

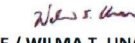

DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023
No.7
(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
5060405003	Network Core Switch	Network Infrastructure and Information Security Division (NIISD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	949,360.56		949,360.56	
5060405003	Heavy Duty A3 ADF with built-in flatbed scanner and license software	NIISD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00		1,000,000.00	
CAPITAL OUTLAY - TOTAL :										1,949,360.56			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary


Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer




Recommending Approval:


ERWIN M. ENAD
Chairman

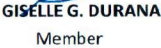
Approved by:


CHARITO A. ZAMORA
Chairperson

Prepared by:


MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBOR
BAC Secretariat


MARIA LIZA M. HERNANDEZ
Vice Chairperson

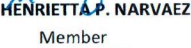

GISELLE G. DURANA
Member


REGIE O. TORRES
Provisional Member, IT Projects


JANE R. SEVESES
Alternate Vice Chairperson


OMAIMAH E. GANDAMRA
Alternate Member


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Provisional Member, Non-IT Projects


MARIDEL G. BANASIG
Alternate Member